

Total allocation for 2020/21: £15,600 (£80*195 Pupils)

1st instalment: £3,900 paid on 08.10.2020

2nd instalment: £5,670 paid on 08.03.2021

3rd instalment: £6,830 paid on 28.05.2021

Vendor	Description
CCS Media	37 Apple iPads: 30 for pupils; three for SEN; one each for EYFS, KS1 & KS2; one for library automation. Cost includes 3 year warranty and cases. Comparative quotes obtained
Phonics Tracker Ltd	Assessment & tracking tool. 205 children @ £3 per child: discount of £1 per child applied for three year subscription
Third Space Learning	1:1 online maths tuition: autumn & spring term 2020/21. National Tutoring Programme subsidy factored into the cost
Cornerstones	Curriculum planning design & delivery: one year subscription (Jan - Dec 2021)

<https://v>

Covid Catch-Up Premium Expenditure 2020/21

Details	Date Paid	Nominal Code
Our existing suite of iPads are 4th generation (circa. 2012) and now obsolete in terms of IOS, rendering them incompatible with modern apps. Due to their age, battery degradation has drastically reduced the operational performance of all of the devices; indeed several of the devices have been discarded as a result of a cracked screen caused by swelling of the battery. As well as hindering day-to-day classroom education, not having a modern, reliable suite of iPads restricted our capacity to support our deprived families in accessing online remote learning resources throughout lockdown		
No provision in 2020/21 budget		
Purchased in previous years but no budget provision for 2020/21		
Provision included in 2020/21 budget - cost saving		
		Total Allocation
		Total Expenditu
		Remaining Balan

www.gov.uk/guidance/coronavirus-covid-19-catch-up-premium

Cost Centre	PSF Document ID	Net Cost
	PO 7438	£10,748.91
	PO 7440	£1,230.00
	JFPI 36	£860.00
	PO 7439	£2,500.00
		£15,600.00
re		£15,338.91
ce		£261.09